

Schedule 1
Wesley C Schneider v. Department of Defense
US Military Sales
Estimated Damages based on Lost Royalty Payments
(Thousands omitted except unit prices)

Year	Storm Units (000s)	Storm Price	Storm Revenues (000s)	CRR Units (000s)	CRR Price	CRR Revenues (000s)	Total Supply CRR (000s)	Connection Kit Units (000s)	Connection Kit Price	Connection Kit Revenues (000s)	Total Revenues (000s)	Royalty Payment 5.5%	Present Value Factor 15%	Royalty Present Value (000s)
0	2001	39.90	\$34.00	\$1,357	10.00	\$98.00	\$980	49.90	\$24.00	\$1,195	\$3,532	\$194	1.0000	\$194
1	2002	332.15	\$35.02	\$11,632	164.285	\$100.94	\$16,583	495.44	\$24.72	\$6,092	\$34,301	\$1,887	0.8696	\$1,641
2	2003	332.15	\$36.07	\$11,981	164.285	\$103.87	\$17,090	496.44	\$25.46	\$6,275	\$38,336	\$1,943	0.7561	\$1,470
3	2004	332.15	\$37.15	\$12,340	164.285	\$107.09	\$17,593	496.44	\$26.23	\$6,463	\$36,396	\$2,002	0.6575	\$1,316
4	2005	332.15	\$38.27	\$12,710	164.285	\$110.30	\$18,121	496.44	\$27.01	\$6,657	\$34,488	\$2,062	0.5718	\$1,179
5	2006	332.15	\$39.42	\$13,092	164.285	\$113.61	\$18,664	496.44	\$27.82	\$6,857	\$32,613	\$2,124	0.4972	\$1,056
6	2007	332.15	\$40.60	\$13,485	164.285	\$117.02	\$19,224	496.44	\$28.66	\$7,062	\$30,771	\$2,187	0.4323	\$946
7	2008	332.15	\$41.82	\$13,889	164.285	\$120.53	\$19,801	496.44	\$29.52	\$7,274	\$28,964	\$2,253	0.3769	\$847
8	2009	332.15	\$43.07	\$14,306	164.285	\$124.14	\$20,395	496.44	\$30.40	\$7,492	\$27,193	\$2,321	0.3299	\$759
9	2010	332.15	\$44.36	\$14,735	164.285	\$127.87	\$21,007	496.44	\$31.31	\$7,717	\$25,459	\$2,390	0.2883	\$679
10	2011	332.15	\$45.69	\$15,177	164.285	\$131.70	\$21,637	496.44	\$32.25	\$7,949	\$23,763	\$2,462	0.2472	\$609
11	2012	332.15	\$47.06	\$15,632	164.285	\$135.65	\$22,286	496.44	\$33.22	\$8,187	\$22,105	\$2,538	0.2149	\$545
12	2013	332.15	\$48.48	\$16,101	164.285	\$139.72	\$22,955	496.44	\$34.22	\$8,433	\$20,489	\$2,612	0.1899	\$489
13	2014	332.15	\$49.93	\$16,584	164.285	\$143.92	\$23,643	496.44	\$35.24	\$8,686	\$18,913	\$2,689	0.1695	\$437
14	2015	332.15	\$51.43	\$17,082	164.285	\$148.23	\$24,353	496.44	\$36.30	\$8,946	\$17,381	\$2,771	0.1473	\$392
Total		4690.0		\$200,103	2310.0		\$284,321	1900.0		\$105,285	\$598,709	\$32,771		\$12,667

Price inflation @ 3%

A total of 7 million units are the basis of this calculation with 2/3rds attributed to Storm units and 1/3rd attributed to CRR units.

Storm units start at a price of \$34 each and CRR units start at \$98 each. Both escalate with inflation at 3%.

The \$34 unit price for Storm units does not reflect the "new generation hydration system" revealed in June 2001 by DARPA which will feature a more costly in-line microbiologically-safe filter already ordered by the Marine Corps.

For Connection Kits the total number of units is 3.5 million over the 15-year period with a starting price of \$24 per unit.

This calculation does not include foreign sales.

Schedule 2
Wesley C Schneider v. Department of Defense
UK Sales
Estimated Damages based on Lost Royalty Payments
(Thousands omitted except unit prices)

Year	Storm Units (000s)	Storm Price	Storm Revenues (000s)	CRR Units (000s)	CRR Price	CRR Revenues (000s)	Storm Units (000s)	Kit Units (000s)	Connection Price	Connection Revenues (000s)	Total Revenues (000s)	Royalty Payment 9.0%	Present Value Factor 15%	Royalty Present Value (000s)
0 2001	15,960	\$34.00	\$543	4,000	\$98.00	\$392	19,960	19,920	\$24.00	\$478	\$1,413	\$127	1.0000	\$127
1 2002	132,860	\$35.02	\$4,653	65,714	\$100.94	\$6,633	199,874	98,576	\$24.72	\$2,437	\$13,723	\$1,235	0.8686	\$1,074
2 2003	132,860	\$36.07	\$4,792	65,714	\$103.97	\$6,832	199,874	98,576	\$25.46	\$2,510	\$14,134	\$1,272	0.7561	\$962
3 2004	132,860	\$37.15	\$4,936	65,714	\$107.09	\$7,037	199,874	98,576	\$26.23	\$2,585	\$14,558	\$1,310	0.6575	\$862
4 2005	132,860	\$38.27	\$5,084	65,714	\$110.30	\$7,248	199,874	98,576	\$27.01	\$2,663	\$14,985	\$1,350	0.5718	\$772
5 2006	132,860	\$39.42	\$5,237	65,714	\$113.61	\$7,466	199,874	98,576	\$27.82	\$2,743	\$15,445	\$1,390	0.4932	\$691
6 2007	132,860	\$40.60	\$5,394	65,714	\$117.02	\$7,680	199,874	98,576	\$28.68	\$2,825	\$15,906	\$1,432	0.4323	\$619
7 2008	132,860	\$41.82	\$5,556	65,714	\$120.53	\$7,920	199,874	98,576	\$29.52	\$2,910	\$16,377	\$1,476	0.3769	\$554
8 2009	132,860	\$43.07	\$5,722	65,714	\$124.14	\$8,158	199,874	98,576	\$30.40	\$2,997	\$16,847	\$1,519	0.3269	\$497
9 2010	132,860	\$44.36	\$5,894	65,714	\$127.87	\$8,403	199,874	98,576	\$31.31	\$3,087	\$17,314	\$1,564	0.2849	\$445
10 2011	132,860	\$45.69	\$6,071	65,714	\$131.70	\$8,655	199,874	98,576	\$32.25	\$3,179	\$17,785	\$1,611	0.2472	\$398
11 2012	132,860	\$47.06	\$6,253	65,714	\$135.65	\$8,914	199,874	98,576	\$33.22	\$3,275	\$18,242	\$1,660	0.2148	\$357
12 2013	132,860	\$48.48	\$6,441	65,714	\$139.72	\$9,182	199,874	98,576	\$34.22	\$3,373	\$18,695	\$1,710	0.1869	\$320
13 2014	132,860	\$49.93	\$6,634	65,714	\$143.92	\$9,457	199,874	98,576	\$35.24	\$3,474	\$19,165	\$1,761	0.1635	\$286
14 2015	132,860	\$51.43	\$6,833	65,714	\$148.23	\$9,741	199,874	98,576	\$36.30	\$3,579	\$20,152	\$1,814	0.1419	\$256
Total	1876.00		\$80,041	924.00		\$113,729	2800.0	1400.0		\$42,114	\$235,884	\$20,874		\$8,219

Relative to US 40%

The 2001 Annual Report to the President and the Congress from the Department of Defense indicates that the combined US military has 1,384,400 active personnel. Using information from the CIA Fact Book I estimated the number of personnel for UK military at 300,000; Canada military at 150,000; and Australia military at 100,000. The entire group therefore totals 550,000 equating approximately 40% of the US military.

This schedule is therefore based on 40% of the values contained in Schedule 1 except the 9% royalty rate is based on the average royalty rate called for by June 1997 agreement between Mr. Schneider and Avon Technical Products Ltd.